

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	4	7,650	5,784
Debt Service	10-113			
Library	12-1220			
Road	68-518c	5	175,350	163,689
Non-Budgeted Funds		7		
Special Machinery		5		
Totals	xxxxxx		183,000	169,473
Budget Summary	8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: Aug 29 2018

Chellie O'Malley
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Hayes Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 160,661
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 160,661

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 9,574
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 77,181
5b. Personal property 2017	- 96,801
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	9,574
8. Total estimated valuation July 1, 2018	7,668,949
9. Total valuation less valuation adjustment (8 minus 7)	7,659,375
10. Factor for increase (7 divided by 9)	0.00125
11. Amount of increase (10 times 3)	+ \$ 201
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 160,862
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	160,862
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 2,249
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 163,111

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hayes Township
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,236	419	11	9	18	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	153,425	8,891	233	196	373	79
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	160,661	9,310	244	205	391	83

County Treas Motor Vehicle Estimate 9,310

County Treas Recreational Vehicle Estimate 244

County Treas 16/20M Vehicle Estimate 205

County Treas Commercial Vehicle Tax Estimate 391

County Treas Watercraft Tax Estimate 83

MVT Factor 0.05795

RVT Factor 0.00152

16/20M Factor 0.00128

Comm Veh Factor 0.00243

Watercraft Factor 0.00052

Hayes Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,183	1,844	1,428
Receipts:			
Ad Valorem Tax	6,014	7,091	xxxxxxxxxxxxxx
Delinquent Tax	28	45	
Motor Vehicle Tax	497	367	419
Recreational Vehicle Tax	15	7	11
16/20 M Vehicle Tax	19	9	9
Commercial Vehicle Tax	46	30	18
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	102	110	90
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,721	7,659	551
Resources Available:	8,904	9,503	1,979
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		75	100
Supplies	630	500	300
Equipment			
Buildings Maintenance			
Insurance	6,430	7,500	7,250
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,060	8,075	7,650
Unencumbered Cash Balance Dec 31	1,844	1,428	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	8,250	8,075	7,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,650
		Tax Required	5,671
Delinquent Comp Rate:		2.0%	113
		Amount of 2018 Ad Valorem Tax	5,784

Hayes Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	63,371	4,477	104
Receipts:			
Ad Valorem Tax	142,879	150,357	xxxxxxxxxxxxxx
Delinquent Tax	503	850	800
Motor Vehicle Tax	8,844	4,894	8,891
Recreational Vehicle Tax	274	88	233
16/20M Vehicle Tax	327	418	196
Commercial Vehicle Tax	820	530	373
Watercraft Tax		10	79
Special Highway/Gasoline Tax	4,115	3,650	4,120
Interest on Idle Funds	125	80	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,887	160,877	14,767
Resources Available:	221,258	165,354	14,871
Expenditures:			
Salaries & Wages	24,527	16,500	16,500
Employee Benefits		1,850	1,250
Road Maintenance	16,412	24,000	25,000
Road Materials	47,724	24,400	24,000
Equipment		0	0
Insurance		4,500	4,500
Capital Improv.	128,118	94,000	94,000
			10,100
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	216,781	165,250	175,350
Unencumbered Cash Balance Dec 31	4,477	104	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	217,000	173,500	175,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,350
		Tax Required	160,479
		Delinquent Comp Rate: 2.0%	3,210
		Amount of 2018 Ad Valorem Tax	163,689

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	35,725
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	35
Other	
Resources Available:	35,760
Total Expenditures	16,704
Unencumbered Cash Balance, Dec 31	19,056

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
McPherson County

will meet on August 14, 2018 at 7:30 P.M. at 126 Chisholm Rd, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 126 Chisholm Rd, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	7,060	0.890	8,075	0.995	7,650	5,784	0.754
Debt Service							
Library							
Road	216,781	21.145	165,250	21.103	175,350	163,689	21.344
Non-Budgeted Funds							
Special Machinery	16,704						
Totals	240,545	22.035	173,325	22.098	183,000	169,473	22.098
Less: Transfers	0		0		0		
Net Expenditure	240,545		173,325		183,000		
Total Tax Levied	150,810		160,661		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,844,088		7,270,204		7,668,949		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ellis Yoder
Township Treasurer

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Hayes Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Hayes Township exceeding the amount levied to finance the 2018 budget of the Hayes Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

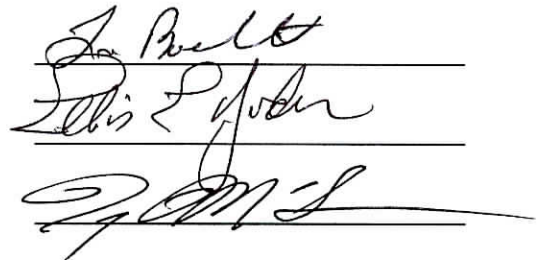
Whereas, Hayes Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hayes Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2018 by the Hayes Township governing body, McPherson County, Kansas.

Hayes Township Governing Body



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON
ss. April Neufeldt
Being first duly sworn, deposes and says: That she is
the Business Office Clerk of the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being July 17, 2018 subsequent publications being made on the following dates:

Signature: April C. Newfelter
Job Title: Business Office Clerk

Subscribed and sworn to, before me, on the 17 day
of July, 2018.



Name: Luid Bon Smith
Notary Public
My commission expires: September 5, 2021

Total Amount of Publication: \$ 75.60 .

Description: Notice of Budget for
Hayes Township
Budget Summary

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
**Haven TerraNova
McPherson Community**
will meet on August 14, 2018 at 7:30 P.M. at 126 Chinholster Rd, Irtman, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed sale of all funds and the amount of ad valorem tax.
Detailed budget information is available at 126 Chinholster Rd, Irtman, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Designated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 A-6 Valorem Tax	Ret. Tax Rate*
General	7,060	0.890	8,073	0.993	7,839	5,784	0.734
Paid Service							
Milky Road	216,791	21.143	163,250	21.103	175,350	163,689	21.344

*Tax rates are expressed in mills.

Elis Yoder
Tombing Treasures

Published in The McPherson Sentinel Tuesday, July 17, 2018 (091)